

Appendix D1

Voluntary, Community, and Faith (VCF) Sector Review Project
Potential Scheme Reductions.

Ref	Organisation	Source of Funding	Currently Resourced 10/11	Resource reduction 11/12	Proposed allocation 11/12	Scope of service / service description / commissioned activity	Impact
BI5-3	Apple Project (c/o Children's Centres)	Area Based Grant Teenage Pregnancy Grant	13,975	13,975	Nil	Providing support and advice across Children's centres regarding teenage pregnancy.	Successful, but now embedded into mainstream practice
BI5-4	Augustine Park - Taskman and Northfield Group	Community Grants	5,000	5,000	Nil	Sports Club - Running costs	It is likely that some provision would end if funding is removed, however, support could be given to help the group access other funding sources specifically for sport.
BI5-20.2a	Community Foundation for Merseyside	Grant to Voluntary Organisations	25,108	25,108	Nil	To enhance further grants.	Loss of the availability of further grants for VCF organisations.
BI5-30	George's Junior Football Club (Maricourt).	Youth Service	1,771	1,771	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-39	KGV Tesserò Gym Club.	Youth Service	7,579	7,579	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-51	Melling Cubs.	Youth Service	938	938	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-94	St Andrew's football.	Youth Service	951	951	Nil	Use of school premises for delivery of activities.	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-114	19th Bootle and Litherland Brownies (St Elizabeths).	Youth Service	1,117	1,117	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-115	2nd Bootle Scouts (St Elizabeths).	Youth Service	1,355	1,355	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-116	3rd Bootle Scouts (Litherland Moss).	Youth Service	1,117	1,117	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.

Appendix D1

Ref	Organisation	Source of Funding	Currently Resourced 10/11	Resource reduction 11/12	Proposed allocation 11/12	Scope of service / service description / commissioned activity	Impact
BI5-117	11th Maghull Guides (St Georges Primary).	Youth Service	774	774	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-118	1st Maghull Rainbows.	Youth Service	969	969	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-119	8th Maghull Rainbows (Northway).	Youth Service	409	409	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-120	1st Melling Brownies.	Youth Service	825	825	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-121	11th Southport (Kew Woods).	Youth Service	1,008	1,008	Nil	Use of school premises for delivery of activities	The organisation may have to find alternative venues or enter into negotiations with the school.
BI5-40	King George Bootle Credit Union	Community Grants	5,000	5,000	Nil	Credit Union	Merged with Sefton Credit Union. Funding no longer required.

67,896 67,896 Nil